

Amended Annual Schedule of Planned Procurement
Information and Communication Technology Division (ICT)
2023-2024 (as at June 2024)

| No | Project number (vote) if on-going project | Project Name | UNSPSC Codes | Brief description | Proposed date for issue of bidding Documents | Expected Delivery/ Completion Date | Estimated Project Duration (for works and services) | Procurement Method | Stand still period (if applicable) (No of Days) | Contract Type |
|-----------|--|---|---------------------|--|---|---|--|---------------------------|--|----------------------|
| 1. | 23/03/001/02 Office Equipment | Improvement of the accuracy, consistence and professional delivery of press conferences and public speeches. | 45111900 | Acquisition of broadcast and presentation equipment. | July 2024 | July 2024 | | Selective Tender | N/A | N/A |
| 2. | 23/02/001/28 Other Contracted Services | Obtaining technical expertise in the area of firewall management to implement cyber security best practices to improve the Ministry security posture. | 43222501 | Renewal of Service level Agreement for bundled support hours for the provision of technical expertise in the area of firewall management | July 2024 | July 2024 | 12 months | Single Source | N/A | Fixed Term Contract |

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|----|---|---|--------------|--|--|------------------------------------|---|--------------------|---|---------------------|
| 3. | 23/02/001/28 Other Contracted Services | Support and maintenance of Registrar General's Registry application to ensure system reliability, consistent performance and access to helpdesk support. | 81161501 | Renewal of Service level Agreement for support and maintenance of Registry application system. | July 2024 | July 2024 | 36 months | Sole source | N/A | Fixed Term Contract |
| 4. | 23/02/001/28 Other Contracted Services | Implementation of new features to Registry application to facilitate changes as a result of legislative amendments to meet international compliance standards | 81111504 | Acquisition of support bank of hours to facilitate changes to Registry application | July 2024 | July 2024 | | Sole source | N/A | N/A |

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|----|---|---|---------------------|---|--|------------------------------------|---|--------------------|---|---------------|
| 5. | 23/001/04 | Enhancement to video conferencing capability at Office of the Director of Public Prosecution. | 78101804 / 45111800 | Relocating and repurposing of video conferencing equipment at Office of the Director of Public Prosecution. | July 2024 | July 2024 | | Single source | N/A | N/A |